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ABSTRACT

This 10th edition of the University of Rhode Island Fact Book is part of a continuing effort to record and provide pertinent information about the university to its community. The Fact Book provides answers to frequently asked questions about the university and presents an historical perspective by including data that describe the university for the 10-year period 1987-97. The seven chapters provide data on: (1) enrollment, including undergraduate/graduate enrollment by tuition status, gender, and campus; multicultural and international enrollments, and undergraduate majors; (2) admissions, including total, in-state, and out-of-state freshmen acceptances, transfer students, and high school class rank; (3) degrees, including degrees conferred by college, level, and gender; (4) faculty, including tenure track faculty by college and gender, faculty by tenure status, rank, and gender, and average faculty salary by rank; (5) tuition and fees, including tuition and mandatory fees 1997-98, full-time student expenses, trends in undergraduate student charges; (6) finance, including combined revenues, statement of revenues and expenditures, state appropriation history, and endowment funds; and (7) facilities, including facilities at Kingston campus, university library statistics, and undergraduate housing. (SM)

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University of Rhode Island

Fact Book 1997–98

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Preface

This is the tenth edition of the University of Rhode Island ***Fact Book*** . It is part of a continuing effort by the Office of Institutional Research (OIR) to record and provide pertinent information about the University to the URI Community. The purpose of the ***Fact Book*** is two-fold: First, to provide answers to frequently asked questions about the University. Second, to present an historical perspective by including data that describe the University over the past ten years. We hope that administration, faculty, staff, students, alumni and friends of the University will find the publication a useful resource.

Production of the ***Fact Book*** involves the collection and consolidation of information from many sources—electronic files, published and unpublished reports, other offices and individual staff at the University. In all cases the most recent information available is used. The OIR always welcomes comments and suggestions for improving the ***Fact Book***.

Additional information and further details are available in other OIR publications, or by special request. Our offices are located in the Carlotti Administrative Building, 75 Lower College Road, Room 121. You can reach us by phone at 874–4443, or by E-mail at OIR@URIACC.URI.EDU.

Nancy Rieser
March 1998

Please note:
Beginning in Fall 1997 the university began to register students from the Providence campus using the automated telephone registration system. This change made it impossible to report Kingston and CCE enrollment statistics separately in this edition of the ***Fact Book***.

Chapter One *ENROLLMENT*

Enrollment by tuition status* and level

Fall 1997

In-state students represent 62 percent of undergraduate enrollment and 64 percent of total enrollment.

Tuition status & level	Enrollment
In-state undergraduates	6,432
Out-of-state undergraduates	3,890
Total undergraduates	**10,322**
In-state graduates	2,149
Out-of-state graduates	966
Total graduates	**3,115**
All in-state	8,581
All out-of-state	4,856
Total all students	**13,437**

** In-state students are assessed fees at the resident rate. Students in the Regional Student Program are included in out-of-state enrollment. Graduate students are those holding an undergraduate degree, regardless of the level of courses in which those students are enrolled.*

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

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Enrollment by gender

Fall 1997

Women make up 56 percent of the total student body.

Gender & level	Enrollment
Undergraduate men	4,596
Undergraduate women	5,726
Total undergraduates	**10,322**
Graduate men	1,284
Graduate women	1,831
Total graduates	**3,115**
All men	5,880
All women	7,557
Total all students	**13,437**

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Undergraduate enrollment by tuition status and campus

Fall 1987–97

Undergraduate enrollment increased by 1.8 percent for the first time since 1988.

	Kingston		CCE		University		
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	Total
1987	6,295	3,738	1,866	42	8,161	3,780	11,941
1988	6,455	4,036	2,188	72	8,643	4,108	12,751
1989	6,348	4,208	2,040	50	8,388	4,258	12,646
1990	5,992	4,501	1,856	45	7,848	4,546	12,394
1991	5,614	4,477	1,765	35	7,379	4,512	11,891
1992	5,590	4,333	1,811	36	7,401	4,369	11,770
1993	5,613	4,122	1,576	39	7,189	4,161	11,350
1994	5,249	4,019	1,350	52	6,599	4,071	10,670
1995	5,313	3,881	1,293	44	6,606	3,925	10,531
1996	5,121	3,773	1,217	25	6,338	3,798	10,136
1997	n/a	n/a	n/a	n/a	**6,432**	**3,890**	**10,322**

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

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Graduate enrollment by tuition status and campus

Fall 1987–97

In-state students represent 69 percent of the graduate student enrollment, an increase of 2.7 percent over last year.

	Kingston		CCE		University		
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	Total
1987	1,214	916	966	133	2,180	1,049	3,229
1988	1,278	918	811	89	2,089	1,007	3,096
1989	1,350	988	1,067	203	2,417	1,191	3,608
1990	1,352	973	1,102	234	2,454	1,207	3,661
1991	1,375	969	940	220	2,315	1,189	3,504
1992	1,458	979	1,049	195	2,507	1,174	3,681
1993	1,389	933	1,081	172	2,470	1,105	3,575
1994	1,259	934	1,068	221	2,327	1,155	3,482
1995	1,186	916	894	171	2,080	1,087	3,167
1996	1,126	895	945	159	2,071	1,054	3,125
1997	n/a	n/a	n/a	n/a	**2,149**	**966**	**3,115**

Source: Registrar, Annual Reports, Final Enrollment Reports.

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Enrollment by level and gender

Fall 1987-97

Enrollment patterns at the University reflect the national picture, where women students outnumber men at both the undergraduate and graduate levels.

	Undergraduate			Graduate			Total		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1987	5,600	6,341	11,941	1,607	1,622	3,229	7,207	7,963	15,170
1988	5,774	6,977	12,751	1,495	1,601	3,096	7,269	8,578	15,847
1989	5,814	6,832	12,646	1,679	1,929	3,608	7,493	8,761	16,254
1990	5,699	6,695	12,394	1,699	1,962	3,661	7,398	8,657	16,055
1991	5,441	6,450	11,891	1,586	1,918	3,504	7,027	8,368	15,395
1992	5,383	6,387	11,770	1,733	1,948	3,681	7,116	8,335	15,451
1993	5,244	6,106	11,350	1,599	1,976	3,575	6,843	8,082	14,925
1994	4,905	5,765	10,670	1,524	1,958	3,482	6,429	7,723	14,152
1995	4,764	5,767	10,531	1,452	1,715	3,167	6,216	7,482	13,698
1996	4,565	5,571	10,136	1,417	1,708	3,125	5,982	7,279	13,261
1997	**4,596**	**5,726**	**10,322**	**1,284**	**1,831**	**3,115**	**5,880**	**7,557**	**13,437**

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

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Enrollment by level and campus

Fall 1987–97

Total enrollment at the University rose slightly over one percent in Fall 1997.

	Kingston		CCE		University		
	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Total
1987	10,033	2,130	1,908	1,099	11,941	3,229	15,170
1988	10,491	2,196	2,260	900	12,751	3,096	15,847
1989	10,556	2,338	2,090	1,270	12,646	3,608	16,254
1990	10,493	2,325	1,901	1,336	12,394	3,661	16,055
1991	10,091	2,344	1,800	1,160	11,891	3,504	15,395
1992	9,923	2,437	1,847	1,244	11,770	3,681	15,451
1993	9,735	2,322	1,615	1,253	11,350	3,575	14,925
1994	9,268	2,193	1,402	1,289	10,670	3,482	14,152
1995	9,194	2,102	1,337	1,065	10,531	3,167	13,698
1996	8,894	2,021	1,242	1,104	10,136	3,125	13,261
1997	n/a	n/a	n/a	n/a	**10,322**	**3,115**	**13,437**

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

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Enrollment by campus and gender

Fall 1987–97

Total University enrollment was up in Fall 1997 by 176 students.

	Kingston			CCE			University		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1987	5,983	6,180	12,163	1,224	1,783	3,007	7,207	7,963	15,170
1988	6,089	6,598	12,687	1,180	1,980	3,160	7,269	8,578	15,847
1989	6,206	6,688	12,894	1,287	2,073	3,360	7,493	8,761	16,254
1990	6,100	6,718	12,818	1,298	1,939	3,237	7,398	8,657	16,055
1991	5,874	6,561	12,435	1,153	1,807	2,960	7,027	8,368	15,395
1992	5,848	6,512	12,360	1,268	1,823	3,091	7,116	8,335	15,451
1993	5,740	6,317	12,157	1,103	1,765	2,868	6,843	8,082	14,925
1994	5,403	6,058	11,461	1,026	1,665	2,691	6,429	7,723	14,152
1995	5,282	6,014	11,296	934	1,468	2,402	6,216	7,482	13,698
1996	5,050	5,865	10,915	932	1,414	2,346	5,982	7,279	13,261
1997	n/a	n/a	n/a	n/a	n/a	n/a	**5,880**	**7,557**	**13,437**

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

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Multicultural and international* student enrollment

Fall 1997

Undergraduate	Men	Women	Total	Percent of total
International	38	31	69	<1%
African American	176	178	354	3%
Native American	15	26	41	<1%
Asian	172	144	316	3%
Hispanic or Latino	130	187	317	3%
Caucasian	3,532	4,441	7,973	77%
Non-reporting	533	719	1,252	12%
Total undergraduate	4,596	5,726	10,322	100%
All multicultural students	**531**	**566**	**1,097**	**11%**
Graduate				
International	170	94	264	8%
African American	29	32	61	2%
Native American	3	5	8	<1%
Asian	29	32	61	2%
Hispanic or Latino	19	39	58	2%
Caucasian	915	1,420	2,335	75%
Non-reporting	119	209	328	11%
Total graduate	1,284	1,831	3,115	100%
All multicultural students	**250**	**202**	**452**	**15%**
Total				
International	208	125	333	2.5%
African American	205	210	415	3.1%
Native American	18	31	49	<.5%
Asian	201	176	377	2.8%
Hispanic or Latino	149	226	375	2.8%
Caucasian	4,447	5,861	10,308	76.7%
Non-reporting	652	928	1,580	11.7%
Grand total	5,880	7,557	13,437	100%
All multicultural students	**781**	**768**	**1,549**	**11.5%**

Enrollment does not include 145 non-degree non-credit students and 106 students registered for off-campus study.

* *non US citizen, non immigrant.*

Source: Office of Institutional Research.

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Multicultural and international* enrollment by gender

Fall 1987-97

Multicultural and international student enrollment remained at the Fall 1996 level of eleven and a half percent of total enrollment.

	All multicultural students		Caucasian		Non	Total	Multicult.
	Women	Men	Women	Men	reporting	enrollment	% of total
1987	395	696	6,420	5,602	2,057	15,170	7.2
1988	469	738	7,063	5,753	1,824	15,847	7.6
1989	542	800	7,175	5,859	1,878	16,254	8.3
1990	568	765	7,299	6,045	1,378	16,055	8.3
1991	557	741	6,950	5,591	1,556	15,395	8.4
1992	614	761	6,742	5,490	1,844	15,451	8.9
1993	632	765	6,413	5,236	1,879	14,925	9.4
1994	664	764	6,140	4,856	1,727	14,151	10.1
1995	689	783	5,999	4,802	1,425	13,698	10.7
1996	723	797	5,686	4,466	1,589	13,261	11.5
1997	**768**	**781**	**5,861**	**4,447**	**1,580**	**13,437**	**11.5**

* *non US citizen, non immigrant.*

Source: Office of Institutional Research.

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Enrollment of matriculated undergraduates by college

Fall 1997

University College Preference*	Dept	Total	Share of total
Arts & Sciences	1,710	2,011	3,721	37.5%
Business Administration	732	665	1,397	14.1%
Continuing Education	na	327	327	3.3%
Engineering	319	428	747	7.5%
Human Science & Services	654	1,053	1,707	17.2%
Nursing	115	306	421	4.2%
Pharmacy	199	384	583	5.9%
Resource Development	313	460	773	7.8%
UC Undeclared	258	na	258	2.6%
Total	**4,300**	**5,634**	**9,934**	**100%**

** All freshmen and sophomores are enrolled in University College. University College Preference indicates the college in which those students anticipate selecting a major.*
Does not include non-matriculated students and students registered for off-campus study.

Source: Office of the Registrar, Final Enrollment Report.

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Enrollment by gender

Fulltime equivalent (FTE) students

Fall 1997

To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.

Level & gender	FTE enrollment
Undergraduate men	4,046
Undergraduate women	4,962
Total undergraduates	**9,008**
Graduate men	871
Graduate women	1,168
Total graduates	**2,039**
All men	4,917
All women	6,130
Total all students	**11,047**

Note: Figures may not sum to totals due to rounding.
Source: Office of Institutional Research.

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Enrollment by tuition status

Fulltime equivalent (FTE) students

Fall 1997

To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.

Level & tuition status	FTE enrollment
In-state undergraduates	5,173
Out-of-state undergraduates	3,835
Total undergraduates	**9,008**
In-state graduates	1,242
Out-of-state graduates	797
Total graduates	**2,039**
All in-state	6,415
All out-of-state	4,632
Total all students	**11,047**

Note: Figures may not sum to totals due to rounding.
Source: Office of Institutional Research.

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Enrollment by campus and level
Instructional fulltime equivalents (FTE)

Fall 1997

Instructional FTEs are calculated using credit hours generated at each campus, without regard to place of registration. Credit hours delivered at the undergraduate level are divided by 15 and at the graduate level by 9.

Instructional level	Kingston	CCE	University
Undergraduate	8,751	858	9,609
Graduate	1,496	400	1,896
Total	**10,247**	**1,258**	**11,505**

Number of sections by college or area and level

Academic year 1996-97

College	Undergrad	Lower Graduate	Upper Graduate
Arts & Sciences by area			
Biological Sciences	289	69	47
Fine Arts	384	38	
Humanities	739	47	51
Physical Sciences	496	70	68
Social Sciences	434	115	128
College of Continuing Education	29		
Business Administration	269	11	106
Engineering	244	186	88
Human Science & Services	426	173	11
Nursing	129	56	17
Oceanography	15	45	101
Pharmacy	130	61	37
Resource Development	346	169	49

Source: Office of Institutional Research.

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Enrollment by type of instructor and level

Academic year 1996-97

Type and number of instructors		Division	Number of Sections	Head-count*	Average Enrollment
Fulltime equivalent of Faculty	537.7				
		Undergrad	2,062	54,407	26
		Lower Grad	428	4,157	10
		Upper Grad	201	1,863	9
		Subtotal	2,691	60,427	23
		Per Instructor	5.0	112.4	22
Grad Asst	92.5				
		Undergrad	290	6,241	22
		Subtotal	290	6,241	22
Temporary	35.0				
		Undergrad	106	2,664	25
		Lower Grad	41	356	9
		Upper Grad	2	4	2
		Subtotal	149	3,023	20
Per Course	132.0				
		Undergrad	395	10,649	27
		Lower Grad	8	76	10
		Upper Grad	6	54	9
		Subtotal	409	10,778	26
Other Faculty	173.5				
		Undergrad	423	6,896	16
		Lower Grad	55	527	10
		Upper Grad	24	300	12
		Subtotal	502	7,723	15
Other Courses					
		Ind Study	1,356	3,248	2
		Lab/Rec	426	5,855	14
Totals	970.7				
		Undergrad	4,063	82,192	20
		Lower Grad	1,055	6,112	6
		Upper Grad	705	3,136	4

** For multi-instructor courses, student headcount is prorated between and among instructors. Headcounts by division may not sum to subtotals in such cases.*

Source: Office of Institutional Research.

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Headcount student majors by department, level and gender, Fall 1997

Department or Program	Undergraduate			Graduate		
	Women	Men	Total	Women	Men	Total
University	**5,495**	**4,388**	**9,888**	**1,165**	**902**	**2,070**
College of Arts & Sciences	***2,039***	***1,618***	***3,661***	***457***	***288***	***747***
Biological Sciences						
Biochemistry, Microbio & Molec Genetics	33	24	57	13	10	23
Biological Sciences	213	156	369	18	18	36
Clinical Laboratory Science	19	9	28	16	8	24
Marine Biology	76	30	106			
Fine Arts						
Art	81	45	126			
Music	35	38	73	5	9	14
Theatre	34	23	57			
Humanities						
Communications Studies	204	164	368			
English*	128	76	205	58	30	90
History	42	95	137	1	6	7
Journalism	89	65	154			
Languages	44	19	63	12	11	23
Philosophy*	11	23	35	2		2
Physical Sciences						
Chemistry	29	32	61	21	21	42
Chemistry & Chemical Oceanography	13	12	25			
Computer Science and Statistics	22	117	139	17	24	41
Mathematics	14	25	39	7	10	17
Physics	2	14	16	1	21	22
Physics and Physical Oceanography	2	6	8			
Social Sciences						
Economics	7	27	34			
Library & Information Studies				142	27	169
Marine Affairs	62	114	176	22	35	57
Political Science	86	105	191	26	18	44
Psychology*	377	123	502	91	30	121
Sociology	97	42	139			
College of Arts & Sciences Undeclared	290	230	520			
College of A&S Interdepartmental						
Applied Mathematical Science				4	8	12
Classical Studies	1	1	2			
Comparative Literature Studies	11	2	13	1	2	3
Latin American Studies		1	1			
Policy Formation in the Urban Environ	1		1			
Women's Studies	16		16			
College of Business Administration	**507**	**872**	**1,379**	**86**	**165**	**251**
Accounting	109	124	233	11	11	22
Business Administration				65	126	191
Finance & Insurance	34	101	135	3	8	11
General Business Administration	58	119	177			
Management	76	149	225	4	9	13
Management Information Systems	47	117	164	1	6	7
Marketing	104	110	214	2	5	7
College of Business Undeclared	79	152	231			

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Headcount student majors by department, level and gender, Fall 1997

Department or Program	Undergraduate			Graduate		
	Women	Men	Total	Women	Men	Total
College of Continuing Education	***212***	***97***	***309***			
Applied Communication	16	5	21			
Business Institutions	24	18	42			
Health Services Admin	15	4	19			
Human Studies	71	23	94			
CCE Undeclared	86	47	133			
College of Engineering	***118***	***626***	***744***	***35***	***174***	***209***
Biomedical Engineering	3	4	7			
Chemical Engineering	29	69	98	5	23	28
Civil & Environmental Engineering	27	86	113	4	31	35
Computer Engineering	8	99	107			
Electrical Engineering	13	109	122	15	56	71
Industrial & Mfg Engineering	3	39	42	2	11	13
Mechanical Egr & Applied Mechanics	16	146	162	3	32	35
Ocean Enginering	13	46	59	6	21	27
College of Engineering Undeclared	6	28	34			
College of Human Science & Services	***1,292***	***402***	***1,695***	***319***	***94***	***414***
Communicative Disorders	119	2	121	48	5	53
Dental Hygiene*	16		17			
Education	325	91	416	137	50	187
Human Dev,Counseling & Family Studies	406	57	463	57	8	65
Human Science & Services	67	24	91			
Home Economics	1		1			
Physical Ed, Health & Recreation	118	195	313	12	12	24
Physical Therapy*				53	18	72
Textiles, Fashion Merch & Design	187	12	199	12	1	13
College of HSS Undeclared	53	21	74			
College of Nursing	***361***	***59***	***420***	***133***	***6***	***139***
Graduate School of Oceanography				***41***	***61***	***102***
College of Pharmacy	***369***	***212***	***581***	***20***	***27***	***47***
Applied Pharmaceutical Sciences				10	13	23
Medicinal chemistry				3	3	6
Pharmacognosy				1	4	5
Pharmacology & Toxicology				4	5	9
Pharmacy Administration				2	2	4
College of Resource Development	***468***	***363***	***831***	***63***	***82***	***145***
Community Planning				7	12	19
Environmental & Natural Resource Economics	6	14	20	10	23	33
Fish/Animal/Veterinary Science	124	83	207	7	5	12
Food Science & Nutrition	138	17	155	17	11	28
Geology	20	38	58	3	5	8
Natural Resources Science	118	114	232	17	22	39
Plant Sciences	49	72	121	2	4	6
College of Res Dev Undeclared	13	25	38			
Interdisciplinary and Other Programs	***129***	***139***	***268***	***11***	***5***	***16***
Labor & Industrial Relations				11	5	16
UC Waiting for College of Business	16	9	25			
UC Waiting for College of HSS	1	1	2			
College Undeclared	112	129	241			

Source: Office of Institutional Research

* *One or more students in this program did not identify gender.*

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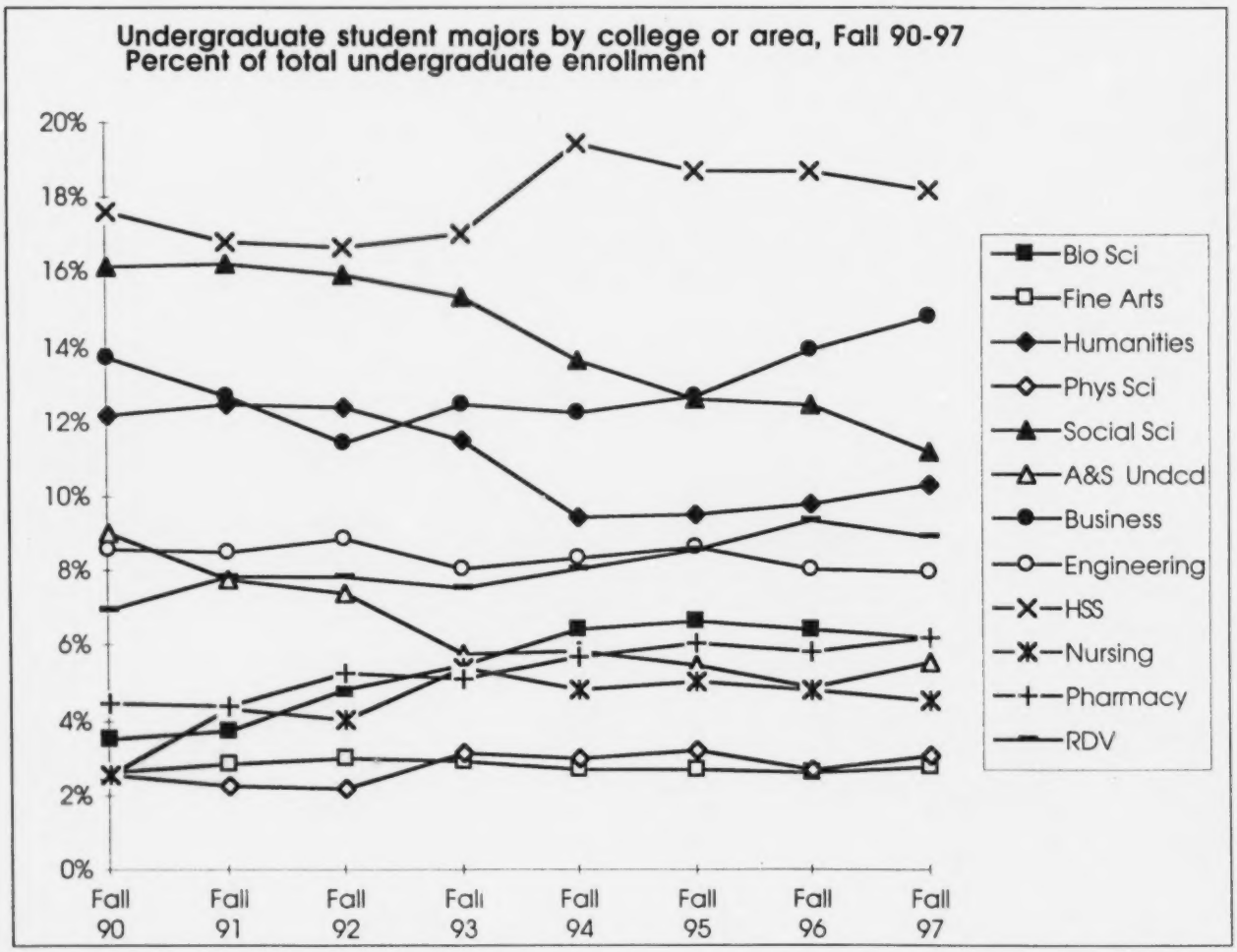
Trends in undergraduate student majors

More undergraduate students choose majors in the College of Human Science and Services (HSS) than in any other College or area within the College of Arts and Sciences. The last three years have seen increases in the number of majors in Business and Humanities. Declines in enrollment occurred in the Social Sciences, Engineering and HSS. Majors in the other colleges or areas was essentially level during this period.



Source: Office of Institutional Research.

Chapter Two *ADMISSIONS*

Total freshman applications, acceptances, paid deposits and enrollment

Fall 1987-97

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1987	9,198	5,868	2,371	2,312	64%	40%	39%
1988	11,219	5,750	2,335	2,286	51%	41%	40%
1989	11,380	6,347	2,200	2,152	56%	35%	34%
1990	10,815	8,049	2,162	2,133	74%	27%	27%
1991	10,396	7,834	1,997	1,966	75%	26%	25%
1992	10,150	7,925	2,125	2,077	78%	27%	26%
1993	9,642	7,750	1,967	1,943	80%	25%	25%
1994	8,836	6,887	1,978	1,951	78%	29%	28%
1995	8,813	6,988	1,986	1,935	79%	28%	28%
1996	7,858,	6,337	1,951	1,915	81%	31%	30%
1997	**8,730**	**6,914**	**2,135**	**2,089**	**79%**	**31%**	**30%**

Source: Office of Admissions, Special Reports.

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In-state freshman applications, acceptances, paid deposits and enrollment

Fall 1987-97

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1987	2,924	2,232	1,231	1,200	76%	55%	54%
1988	2,993	2,241	1,272	1,245	75%	57%	56%
1989	2,863	2,181	1,105	1,090	76%	51%	50%
1990	2,556	2,045	884	871	80%	43%	43%
1991	2,364	1,898	851	837	80%	45%	44%
1992	2,560	2,007	973	951	78%	49%	47%
1993	2,509	2,012	928	920	80%	46%	46%
1994	2,455	1,803	835	821	73%	46%	46%
1995	2,625	2,048	936	916	78%	46%	45%
1996	2,387	1,906	878	859	80%	46%	45%
1997	**2,669**	**2,095**	**1,020**	**1,005**	**79%**	**49%**	**48%**

Source: Office of Admissions, Special Reports.

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Out-of-state freshman applications, acceptances, paid deposits and enrollment

Fall 1987-97

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1987	6,274	3,636	1,140	1,112	58%	31%	31%
1988	8,226	3,509	1,063	1,041	43%	30%	30%
1989	8,517	4,166	1,095	1,062	48%	26%	26%
1990	8,259	6,004	1,278	1,262	73%	21%	21%
1991	8,032	5,936	1,146	1,129	74%	19%	19%
1992	7,590	5,918	1,152	1,126	78%	20%	19%
1993	7,133	5,738	1,039	1,023	80%	18%	18%
1994	6,381	5,084	1,143	1,130	80%	22%	22%
1995	6,188	4,940	1,050	1,019	80%	21%	21%
1996	5,471	4,431	1,073	1,056	81%	24%	24%
1997	**6,061**	**4,819**	**1,115**	**1,084**	**80%**	**23%**	**23%**

Source: Office of Admissions, Special Reports.

In-state transfer applications, acceptances, paid deposits and enrollment
Kingston campus
Fall 1987–97

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1987	835	513	400	365	61%	78%	71%
1988	809	530	427	386	66%	81%	73%
1989	737	392	288	261	53%	74%	67%
1990	785	415	304	292	53%	73%	70%
1991	773	470	340	320	61%	72%	68%
1992	813	571	437	394	70%	77%	69%
1993	888	607	483	450	68%	80%	74%
1994	718	482	367	332	67%	76%	69%
1995	757	574	430	400	76%	75%	70%
1996	729	541	428	379	74%	79%	70%
1997	**682**	**516**	**400**	**375**	**76%**	**78%**	**73%**

Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.

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Out-of-state transfer applications, acceptances, paid deposits and enrollment
Kingston campus
Fall 1987–97

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1987	751	477	238	201	64%	50%	42%
1988	867	510	248	211	59%	49%	41%
1989	1,042	329	160	137	38%	49%	42%
1990	1,066	491	181	168	46%	37%	34%
1991	921	476	196	183	52%	41%	38%
1992	835	513	211	199	61%	41%	39%
1993	780	477	204	188	61%	43%	39%
1994	814	444	173	162	55%	39%	36%
1995	743	405	155	145	55%	38%	36%
1996	780	416	160	151	53%	39%	36%
1997	**549**	**301**	**121**	**109**	**55%**	**40%**	**36%**

Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.

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Transfer student enrollment by tuition status

Fall and spring semesters, 1987–98

Fall semester

	Kingston		CCE		
	In-state	Out-of-state	In-state	Out-of-state	Total
1987	365	201	99	4	669
1988	387	211	91	1	690
1989	261	137	91	2	491
1990	292	168	77	1	538
1991	320	183	96	3	602
1992	394	199	98	2	693
1993	450	188	89	2	729
1994	332	162	121	3	618
1995	400	145	105	0	650
1996	380	151	100	3	634
1997	**452**	**110**	**n/a**	**n/a**	**562**

Spring semester

	Kingston		CCE		
	In-state	Out-of-state	In-state	Out-of-state	Total
1987	150	63	40	0	253
1988	153	61	54	2	270
1989	162	50	59	2	273
1990	188	79	79	2	348
1991	161	63	68	0	292
1992	206	82	87	2	377
1993	161	54	92	1	308
1994	113	47	50	1	211
1995	171	50	69	0	290
1996	135	45	52	1	233
1997	119	34	49	2	204
1998	232	71	n/a	n/a	303

Source: Registrar, Annual Reports, Final Enrollment Reports.

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Selected percentiles, SAT scores* of freshmen entering Fall 1997, by tuition status

In-state

Percentile	Verbal score	Math score	Combined VM
90%	640	640	1,250
75%	590	580	1,160
median	520	520	1,040
25%	470	460	940

Out-of-state

Percentile	Verbal score	Math score	Combined VM
90%	630	640	1,240
75%	580	590	1,150
median	530	540	1,070
25%	480	490	990

All freshmen

Percentile	Verbal score	Math score	Combined VM
90%	630	640	1,250
75%	580	590	1,160
median	530	530	1,050
25%	480	480	970

**Re-centered scores first reported in Fall 1996*

High school class rank of freshmen entering Fall 1997, by tuition status

percent by quintile

	Quintile*					
Tuition status	5th (top 20%	4th	3rd	2nd	1st bottom 20%)	not reported **
In-state	37%	33%	24%	5%	1%	10%
Out-of-state	32%	27%	33%	8%	0%	21%
All freshmen	35%	30%	28%	7%	<1%	16%

* *Percent of those reporting rank.*

** *Percent of total.*

Source: Office of Institutional Research.

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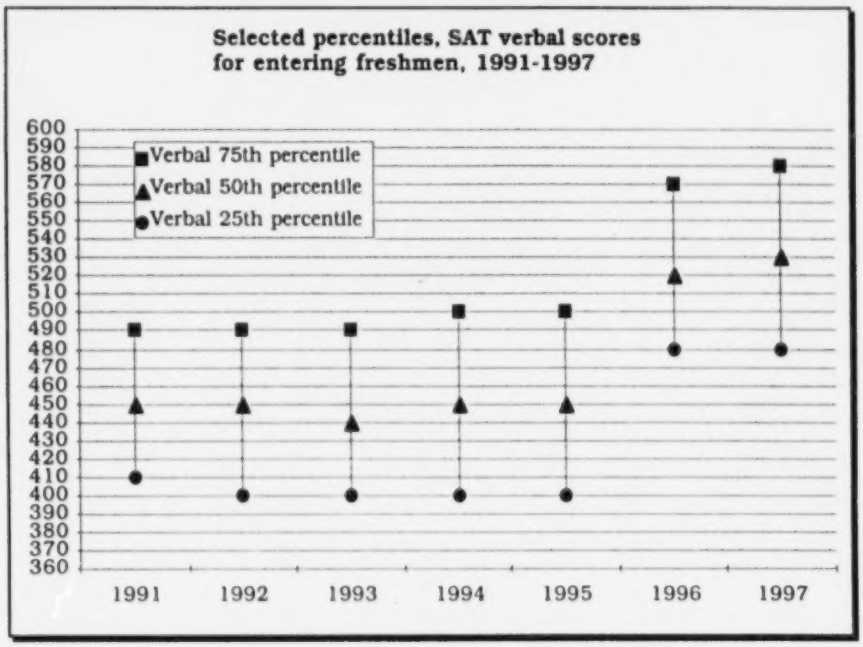
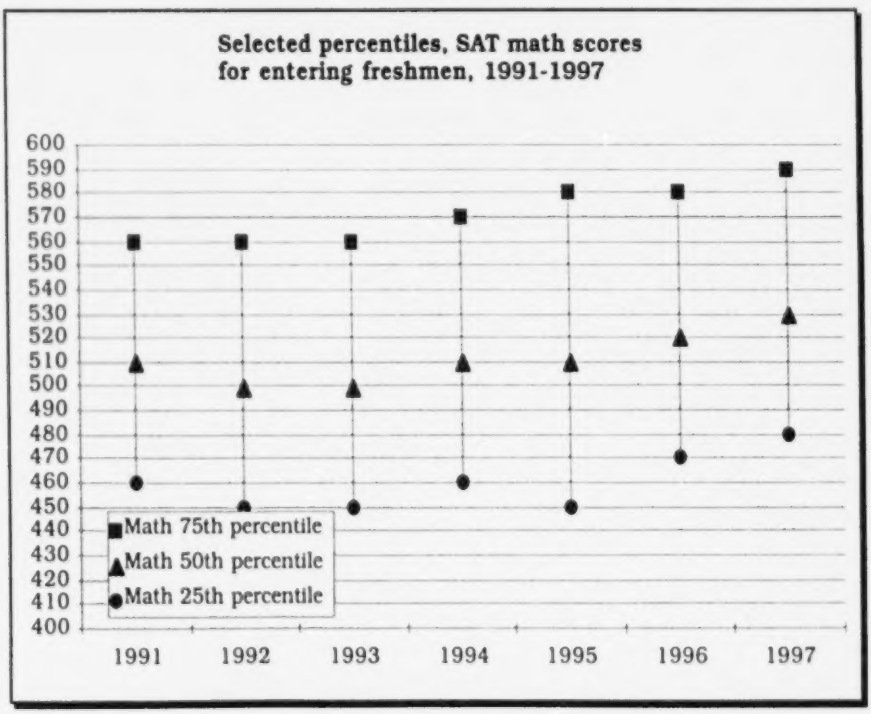
Trends in SAT scores of entering freshmen





Source: Office of Institutional Research.

High school class rank of in-state freshman paid deposits

Number by quintile

1987-97

	Quintile					not	
	5th	4th	3rd	2nd	1st	reported	Total
1987	503	336	272	49	19	52	1,231
1988	555	384	234	37	10	52	1,272
1989	448	318	215	43	9	71	1,104
1990	363	236	173	47	18	46	883
1991	322	227	182	57	15	48	851
1992	342	276	229	53	11	56	967
1993	320	238	196	50	17	108	929
1994	341	212	165	34	6	78	836
1995	359	271	171	33	5	97	936
1996	314	205	202	51	5	101	878
1997	**336**	**298**	**218**	**50**	**8**	**100**	**1,010**

Source: Office of Institutional Research.

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High school class rank of out-of-state freshman paid deposits

Number by quintile

1987-97

	Quintile					not	
	5th	4th	3rd	2nd	1st	reported	Total
1987	265	406	331	85	7	46	1,140
1988	354	400	217	26	10	56	1,063
1989	374	424	207	28	3	60	1,096
1990	336	385	362	70	10	114	1,277
1991	244	323	374	84	14	106	1,145
1992	243	305	366	123	9	96	1,142
1993	224	263	298	116	13	125	1,039
1994	338	272	277	92	12	150	1,141
1995	287	216	296	74	7	170	1,050
1996	271	233	269	84	3	213	1,073
1997	**279**	**238**	**288**	**70**	**0**	**229**	**1,104**

Source: Office of Institutional Research.

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High school class rank of in-state freshman paid deposits

Percent by quintile

1987–97

	Quintile*					not
	5th	4th	3rd	2nd	1st	reported**
1987	41	27	22	4	2	4
1988	44	30	18	3	1	4
1989	41	29	20	4	1	6
1990	41	27	20	5	2	5
1991	40	28	23	7	2	6
1992	38	30	25	6	1	6
1993	39	29	24	6	2	12
1994	45	28	22	5	1	9
1995	43	32	20	4	1	10
1996	40	26	26	7	1	12
1997	**37**	**33**	**24**	**5**	**1**	**10**

* *Percent of those reporting rank.*

** *Percent of total.*

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Source: Office of Institutional Research.

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High school class rank of out-of-state freshman paid deposits

Percent by quintile

1987–97

	Quintile*					not
	5th	4th	3rd	2nd	1st	reported**
1987	23	36	29	8	1	4
1988	33	38	20	2	1	5
1989	34	39	19	3	<1	6
1990	26	30	28	6	1	9
1991	24	31	36	8	1	9
1992	23	29	35	12	1	8
1993	25	29	33	13	1	12
1994	34	27	28	9	1	13
1995	33	25	34	8	<1	16
1996	32	27	31	10	<1	20
1997	**32**	**27**	**33**	**8**	**0**	**21**

* *Percent of those reporting rank.*

** *Percent of total.*

Source: Office of Institutional Research.

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Chapter Three *DEGREES*

Degrees conferred by college, level and gender 1997

College*	Bachelors		Masters		Doctorates		Total		
	Women	Men	Women	Men	Women	Men	Women	Men	All
Arts & Sciences by area									
Biological Sci	52	39	5	6	1	1	58	46	104
Fine Arts	33	24	3	1			36	25	61
Humanities	117	111	8	7	3	2	128	120	248
Physical Sci	5	28	2	13	3	13	10	54	64
Social Sci	149	152	78	40	14	3	241	195	436
Arts & Sciences - all	356	354	96	67	21	19	473	440	913
Business Admin	77	138	24	58	2	5	103	201	304
Continuing Ed	14	4					14	4	18
Engineering	20	106	6	53	0	13	26	172	198
Human Scl & Serv	320	72	99	26			419	98	517
Nursing	79	14	32	1	1	0	112	15	127
Oceanography			5	3	3	11	8	14	22
Pharmacy	60	41	3	0	2	1	65	42	107
Resource Dev	87	81	26	18	4	5	117	104	221
University/Other**			3	5			3	5	8
Total by gender	**1,013**	**810**	**294**	**231**	**33**	**54**	**1,340**	**1,095**	**2,435**
Total by level	**1,823**		**525**		**87**		**2,435**		

Dual degrees (sixteen in 1997) are counted in each college.

**Labor and Industrial Relations.*

Source: Office of Institutional Research.

Number of degree programs offered by level and college

1997-98

College	Bacholors	Masters	Doctorates	Total
Arts & Sciences*	46	21	13	83
Business Administration	7	2	4	13
Continuing Education	5			5
Engineering	9	6	6	21
Human Science & Serv.**	13	8	1	25
Nursing	1	1	1	3
Oceanography		1	1	2
Pharmacy	*2	5	4	11
Resource Development***	16	5	2	24
University**		1		1
Total	**99**	**50**	**32**	**188**

* *Total includes Teacher Certification Programs in Music and Library and Information Studies and the Diploma of Advanced Librarianship.*

** *Total includes Graduate Certification Programs in Early Childhood Education, Education and Physical Education.*

*** *Total includes Graduate Certification Program in Dietetic Experience.*

* *Includes PMD degree.*

** *Labor and Industrial Relations.*

Source: Office of Institutional Research.

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Degrees* conferred by cultural group, level and gender

1997

Cultural group	Bachelors**	Masters	Doctorate	Total
Native American	6	2	1	9
Women	4	2	1	7
Men	2			2
Asian	70	7	7	84
Women	30	4	1	35
Men	40	3	6	49
African American	39	7	1	47
Women	20	5		25
Men	19	2	1	22
Hispanic or Latino	45	14		59
Women	28	7		35
Men	17	7		24
Non-Resident Alien	26	39	23	88
Women	7	13	3	23
Men	19	26	20	65
Caucasian	1,484	412	45	1,941
Women	848	236	24	1,108
Men	636	176	21	833
Non-Reporting	153	44	10	207
Women	76	27	4	107
Men	77	17	6	100
Total	1,823	525	87	2,435
Women	1,013	294	33	1,340
Men	810	231	54	1,095

*Dual degrees not shown.

**Includes professional degrees (PMD).

Source: Office of Institutional Research.

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Degrees conferred by level and gender

1982–97

	Associates			Bachelors			Masters*			Doctorates			Total		
	Women	Men	Total	Women	Men	Total	Women	Men	Total	Women	Men	Total	Women	Men	Total
1982	14	15	29	982	918	1,900	247	222	469	16	50	66	1,259	1,205	2,464
1983	10	9	19	1,045	927	1,972	238	223	461	19	49	68	1,312	1,208	2,520
1984	11	14	25	970	887	1,857	222	222	444	28	34	62	1,224	1,164	2,388
1985	18	13	31	944	744	1,688	219	194	413	25	36	61	1,206	987	2,193
1986	18	7	25	870	804	1,674	231	231	462	14	50	64	1,133	1,092	2,225
1987	19	1	20	834	848	1,682	254	211	465	20	48	68	1,127	1,108	2,235
1988	13	0	13	918	864	1,782	219	193	412	27	58	85	1,177	1,115	2,292
1989	14	0	14	1,028	879	1,907	240	249	489	31	46	77	1,313	1,174	2,487
1990	12	1	13	1,163	894	2,057	238	234	472	20	42	62	1,433	1,171	2,604
1991**	13	0	13	1,224	1,063	2,287	286	237	523	38	62	100	1,561	1,362	2,923
1992**	9	0	9	1,225	1,055	2,308	362	257	619	49	61	110	1,671	1,373	3,046
1993**	18	0	18	1,207	949	2,156	334	250	584	47	59	106	1,606	1,258	2,864
1994**	4	0	4	1,159	928	2,087	340	228	568	45	52	97	1,548	1,208	2,756
1995**	0	0	0	1,078	909	1,987	287	253	540	49	59	108	1,414	1,221	2,635
1996**	0	0	0	1,129	849	1,978	287	209	496	39	43	82	1,455	1,101	2,556
1997**	**0**	**0**	**0**	**1,013**	**810**	**1,823**	**294**	**231**	**525**	**33**	**54**	**87**	**1,340**	**1,095**	**2,435**

* *Includes Graduate Certificates and Diplomas (2 in 1985, 1 in 1991, 1 in 1993).*

** *Dual degrees: 9 in 1991, 11 in 1992, 24 in 1993, 12 in 1994 and 1995, 13 in 1996, 16 in 1997.*

Sources: Registrar, Annual Reports; Office of Institutional Research.

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Chapter Four *FACULTY*

Continuing tenure track faculty by college or area and gender

Fall 1997

Twenty-seven percent of continuing tenure track faculty are women.

Forty-five percent of all faculty are in the College of Arts & Sciences.

College or area	Women	Men	All Faculty
Arts & Sciences by area			
Biological Sciences	8	14	22
Fine Arts	10	16	26
Humanities	35	57	92
Physical Sciences	7	44	51
Social Sciences	19	55	74
Arts & Sciences all	79	186	265
Continuing Education	1	2	3
Business Administration	10	42	52
Engineering	2	61	63
Human Science & Services	24	32	56
Nursing	16	0	16
Grad School of Oceanography	3	27	30
Pharmacy	10	17	27
Resource Development	9	59	68
University Libraries	7	5	12
University*	0	2	2
Total	**161**	**433**	**594**
Percent	**27.1%**	**72.9%**	

* *Labor and Industrial Relations*

Source: Office of Institutional Research.

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Continuing tenure track faculty by college or area and racial/ethnic group

Fall 1997

About 13 percent of continuing tenure track faculty are multicultural.

College or area	African American	Hispanic	Native American	Asian	Caucasian	All Faculty
Arts & Sciences by area						
Biological Sciences	0	0	0	0	22	22
Fine Arts	1	0	0	0	25	26
Humanities	5	2	0	3	82	92
Physical Sciences	0	1	0	7	43	51
Social Sciences	3	1	0	3	67	74
Arts & Sciences all	9	4	0	13	239	265
Continuing Education	0	0	0	0	3	3
Business	2	2	0	12	36	52
Engineering	1	1	1	16	44	63
Human Science & Services	1	1	0	1	53	56
Nursing	0	0	0	1	15	16
Oceanography	0	0	0	1	29	30
Pharmacy	0	0	0	5	22	27
Resource Development	1	2	1	1	63	68
University Libraries	0	0	0	2	10	12
University*	0	0	0	0	2	2
Total	**14**	**10**	**2**	**52**	**516**	**594**
Percent	**2.4%**	**1.7%**	**0.3%**	**8.8%**	**86.9%**	

* *Labor and Industrial Relations.*

Source: Office of Institutional Research.

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Faculty by tenure status and rank

Fall 1997

Seventy-nine percent of total faculty are tenured.

Temporary faculty comprise eight percent of total faculty.

	Temporary	Continuing			
		non tenure track	not tenured	tenured	Total
Professor	1	0	1	347	349
Assoc Professor	9	2	6	167	184
Asst Professor	23	11	65	8	107
Instructor	1	0	0	0	1
Lecturer	21	0	0	0	21
Total Faculty	**55**	**13**	**72**	**522**	**662**

Faculty by tenure status and gender

Fall 1997

Women represent 60 percent of temporary faculty and 30 percent of total faculty. Among continuing faculty 27 percent are women.

	Women	Men	Total
Temporary	33	22	55
Continuing non tenure track	4	9	13
Continuing tenure track	161	433	594
Total continuing faculty	165	442	607
Total Faculty	**198**	**464**	**662**

Source: Office of Institutional Research.

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Fulltime equivalent (FTE) faculty by rank

Fall 1997

There are 626 active faculty members in Equal Employment Opportunity Commission (EEOC) faculty positions–610 on a fulltime basis, and 16 on a part-time basis. The fulltime equivalent of the 16 part-timers is 8.3. Total FTE faculty is 618; total headcount faculty is 626.

	Part-time by percent				Fulltime	Total
	10-40%	47-66%	74-80%	90-95%	100%	
Professor	1	6	0	0	322	**329**
Assoc Professor	0	1	0	0	168	**169**
Asst Professor	1	0	2	0	103	**106**
Instructor	0	0	0	0	1	**1**
Lecturer	2	2	1	0	16	**21**
Total Faculty	**4**	**9**	**3**	**0**	**610**	**626**

Total FTE faculty 8 part-time + 610 fulltime = 618

Source: Office of Institutional Research.

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Tenure track faculty by rank, gender and highest degree earned

Fall 1997

Ninety-two percent of tenure track faculty hold a doctorate.

	Bachelors		Masters		Doctorate*		Total
	Women	Men	Women	Men	Women	Men	
Professor	0	0	5	10	51	282	348
Assoc Professor	0	0	8	9	54	102	173
Asst Professor	0	0	10	4	33	26	73
Total	**0**	**0**	**23**	**23**	**138**	**410**	**594**

* *Includes Juris Doctorate.*

Faculty by rank, gender and tenure status

Fall 1997

	Non tenure track*		Not tenured		Tenured		Total
	Women	Men	Women	Men	Women	Men	
Professor	0	1	0	1	56	291	349
Assoc Professor	2	9	1	5	61	106	184
Asst Professor	21	13	38	27	5	3	107
Instructor	1	0	0	0	0	0	1
Lecturer	13	8	0	0	0	0	21
Total	**37**	**31**	**39**	**33**	**122**	**400**	**662**

* *Includes lecturers and Appendix F faculty.*

Source: Office of Institutional Research.

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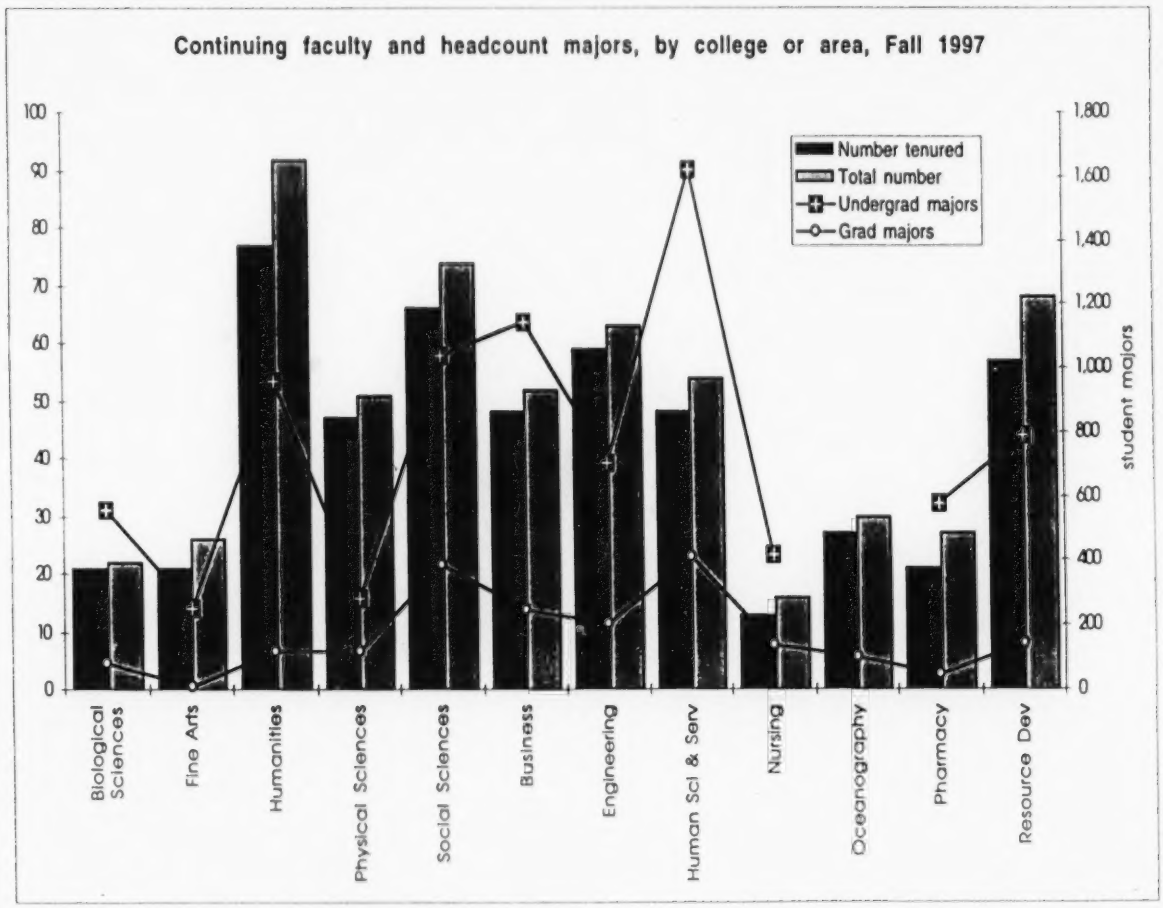
Number of undergraduate and graduate student majors* and number of faculty, by College or area within Arts and Sciences

Fall 1997



** Does not include majors in interdisciplinary programs, BGS programs, or major Undecided/Undeclared.*

Source: Office of Institutional Research.

Average faculty salary by rank

1987–88 to 1997–98

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks
1987–88	47,500	36,800	31,500	32,700	40,500
1988–89	51,700	39,800	33,900	36,600	44,000
1989–90	55,200	42,700	36,700	41,400	47,300
1990–91	57,400	44,200	37,800	41,300	49,000
1991–92	59,900	45,400	39,400	38,400	50,900
1992–93	59,900	45,100	39,700	48,000	51,000
1993–94	63,000	47,300	41,600	38,200	54,100
1994–95	66,500	49,600	43,900	36,100	57,400
1995-96	65,300	49,000	42,800	36,100	57,000
1996-97	68,400	51,000	43,500	29,000	59,400
1997-98	**70,400**	**52,900**	**44,100**	**41,600**	**61,200**

Average faculty compensation by rank

1987–88 to 1997–98

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks
1987–88	59,100	46,500	39,400	41,000	50,700
1988–89	65,100	51,000	43,400	45,900	55,800
1989–90	68,600	54,000	46,000	50,100	59,200
1990–91	73,000	57,300	48,700	51,800	62,800
1991–92	76,600	59,100	50,600	49,700	65,500
1992–93	77,300	59,300	51,900	62,300	66,300
1993–94	81,300	62,200	54,800	50,100	70,300
1994–95	85,600	65,000	58,100	46,200	74,500
1995-96	84,500	64,600	56,600	46,400	74,200
1996-97	87,600	66,600	56,700	37,700	76,600
1997-98	**89,600**	**68,400**	**56,900**	**52,400**	**78,200**

** Number of continuing instructors is low (usually less than five), hence average salary is volatile.*

Sources: Academe, Office of Institutional Research.

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Comparative increases in average faculty salary to CPI, annual percent change 1987-88 to 1997-98

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks	CPI
1987-88	9.2	7.6	5.4	47.3	8.0	3.6
1988-89	8.8	7.6	7.6	11.9	8.6	4.1
1989-90	6.8	7.3	8.3	13.1	7.5	4.8
1990-91	4.0	3.5	3.0	-0.2	3.6	5.4
1991-92	4.4	2.7	4.2	-7.0	3.9	4.2
1992-93	0.0	0.6	-0.8	25.0	0.2	3.0
1993-94	5.2	4.9	4.8	-20.4	6.1	3.0
1994-95	5.6	4.9	5.5	-5.5	6.1	2.6
1995-96	-1.8	-1.2	-2.5	0.0	-0.7	2.8
1996-97	4.7	4.1	1.6	-19.7	4.2	3.0
1997-98	**2.9**	**3.7**	**1.4**	**43.4**	**3.0**	**2.3**

Comparative increases in average faculty compensation to CPI, annual percent change 1987-88 to 1997-98

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks	CPI
1987-88	9.0	7.9	5.6	49.6	8.1	3.6
1988-89	10.2	9.7	10.2	12.0	10.1	4.1
1989-90	5.4	5.9	6.0	10.5	6.1	4.8
1990-91	6.4	6.1	5.9	3.4	6.1	5.4
1991-92	4.9	3.1	3.9	-4.1	4.3	4.2
1992-93	0.9	1.2	2.6	25.4	6.4	3.0
1993-94	5.2	4.9	5.6	-19.6	6.0	3.0
1994-95	5.3	4.5	6.0	-7.8	6.0	2.6
1995-96	-1.3	-0.6	-2.6	0.4	-0.4	2.8
1996-97	3.7	3.1	0.2	-18.8	3.2	3.0
1997-98	**2.3**	**2.7**	**0.4**	**39.0**	**2.1**	**2.3**

** Number of continuing instructors is low (usually less than five), hence average salary is volatile.*

Sources: USDOC, BEA, Economic Indicators; *Office of Institutional Research.*

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Chapter Five *TUITION AND FEES*

Matriculated student tuition and mandatory fees

Kingston sponsored courses 1997–98

Full-time undergraduate	Tuition/year	Fees**/year	Total/year
In-state	$3,202	$1,390	$4,592
Out-of-state	11,010	1,390	12,400
Regional*	4,804	1,390	6,194
Full-time graduate			
In-state	3,362	1,210	4,572
Out-of-state	9,380	1,210	10,590
Regional*	5,044	1,210	6,254
Part-time undergraduate* **			
In-state	1,596	518	2,114
Out-of-state	5,508	518	6,026
Regional*	2,400	518	2,918
Part-time graduate* **			
In-state	2,244	474	2,718
Out-of-state	6,252	474	6,726
Regional*	3,360	474	3,834

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan ($396), which may be waived.*

*** *Based on six credits per semester.*

Source: Office of the Bursar.

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Fulltime student expenses

1997-98

Undergraduate	In-state	Out-of-state	Regional*
Tuition & fees**	$4,592	$12,400	$6,194
Books & supplies	600	600	600
Residence hall	3,338	3,338	3,338
20 meal plan	2,624	2,624	2,624
Personal expenses	1,514	1,514	1,514
Transportation	180	548	548
Total undergraduate	**12,848**	**21,024**	**14,818**
Graduate			
Tuition & fees**	4,572	10,590	6,254
Books & supplies	600	600	600
Room & boardt	8,161	8,161	8,161
Personal expenses	1,514	1,514	1,514
Transportation	1,070	1,070	1,070
Total graduate	**15,917**	**21,935**	**17,599**

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan ($396), which may be waived.*

† *Based on cost of living off campus.*

Sources: Student Financial Aid Office; Office of the Bursar.

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Undergraduate student tuition and mandatory fees

1986-87 to 1997-98

	Tuition			Fees**	Total tuition & fees		
	In-state	Out-of-state	Regional*		In-state	Out-of-state	Regional*
1986-87	1,574	5,260	1,968	390	1,964	5,650	2,358
1987-88	1,670	5,477	2,088	419	2,089	5,896	2,507
1988-89	1,770	5,696	2,214	428	2,198	6,124	2,642
1989-90	1,876	5,982	2,346	447	2,323	6,429	2,793
1990-91	2,046	6,550	3,070	515	2,561	7,065	3,585
1991-92	2,618	7,970	3,928	542	3,160	8,512	4,470
1992-93	2,874	9,308	4,312	666	3,540	9,974	4,978
1993-94	3,004	9,728	4,506	878	3,882	10,606	5,384
1994-95	3,004	10,330	4,506	1,238	4,242	11,568	5,744
1995-96	3,154	10,846	4,732	1,250	4,404	12,096	5,982
1996-97	3,154	10,846	4,732	1,306	4,460	12,152	6,038
1997-98	**3,202**	**11,010**	**4,804**	**1,390**	**4,592**	**12,400**	**6,194**

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan, which may be waived.*

Sources: Bulletin of Undergraduate Studies, 1986-89; Office of Institutional Research.

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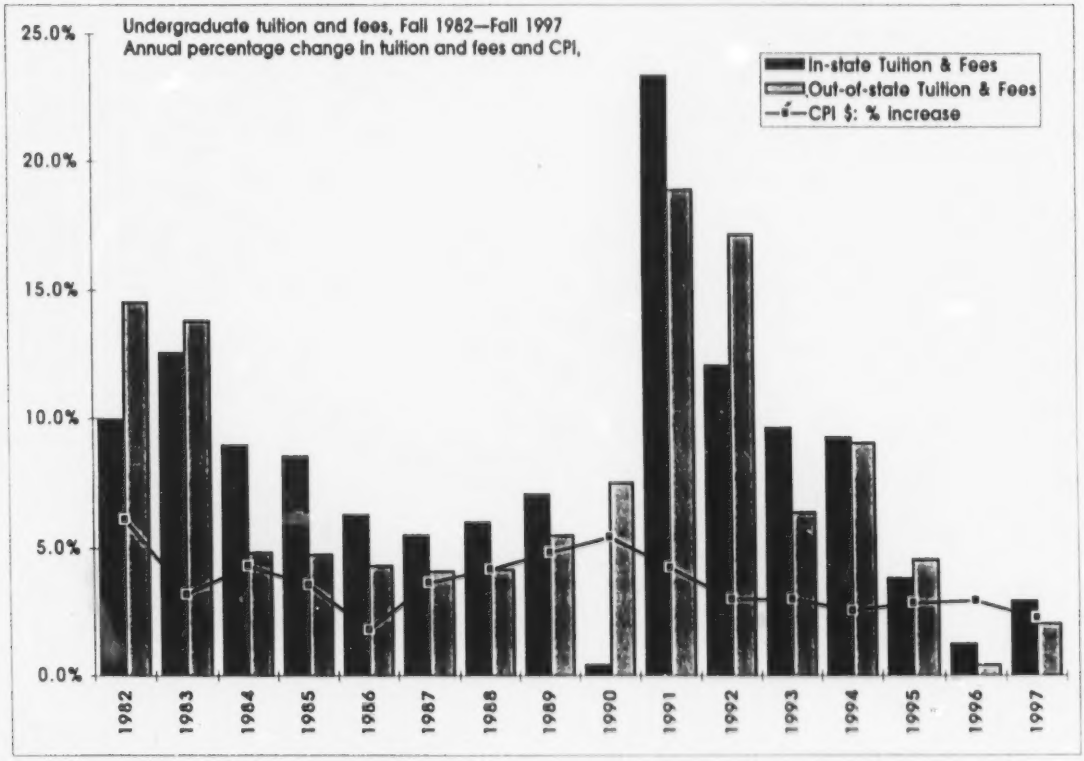
Trends in undergraduate student charges

1982-83 to 1997-98

The tuition and mandatory fee rates rose slightly to reverse the decline which began in 1993. The out-of-state rate is still slightly below the 1997 cost of living as measured by the Consumer Price Index.



Source: Office of Institutional Research.

Graduate student tuition and mandatory fees

1986-87 to 1997-98

	Tuition -			Fees**	Total tuition & fees		
	In-state	Out-of-state	Regional*		In-state	Out-of-state	Regional*
1986-87	1,650	3,708	2,064	318	1,968	4,026	2,382
1987-88	1,750	3,932	2,188	338	2,088	4,270	2,526
1988-89	1,856	4,168	2,320	347	2,203	4,515	2,667
1989-90	1,968	4,510	2,460	364	2,332	4,874	2,824
1990-91	2,146	4,938	3,220	433	2,579	5,371	3,653
1991-92	2,746	5,952	4,122	458	3,204	6,410	4,580
1992-93	3,014	6,952	4,522	568	3,582	7,520	5,090
1993-94	3,154	7,296	4,732	636	3,790	7,932	5,368
1994-95	3,154	7,748	4,732	978	4,132	8,726	5,710
1995-96	3,312	8,136	4,968	1,082	4,394	9,218	6,050
1996-97	3,312	9,106	4,968	1,130	4,442	10,236	6,098
1997-98	**3,362**	**9,380**	**5,044**	**1,210**	**4,572**	**10,590**	**6,254**

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Financial aid awards

by type of fund and program

1996-97

Type of fund and program	Amount	Share of total	Number of recipients*
Federal funds			
Federal grants	$4,793,434		3,064
Federal loans	36,532,651		9,490
College Work Study	800,226		762
Subtotal federal funds	**42,126,311**	**69%**	**13,316**
State funds			
Rhode Island	1,223,615		1,929
Other states	102,742		224
Subtotal state funds	**1,326,357**	**2%**	**2,153**
University funds			
Subtotal University grants**	9,149,487		3,928
University work (IPR)	5,817,233		4,112
Subtotal University funds	**15,236,720**	**25%**	**8,040**
Other grants	**1,024,942**	**2%**	**903**
Other loans	**1,119,534**	**2%**	**230**
Grand total	**60,833,864**	**100%**	**24,642**

** A student may receive funds from more than one program.*

*** Athletics and graduate assistantships not included.*

Source: Student Financial Aid Office.

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Chapter Six *FINANCE*

Combined revenues from all sources
Fiscal Year 1996–97

The University's revenues support its primary missions of instruction, research and service. Unrestricted funds provide general support to academic and administrative departments; restricted funds are targeted to specific activities and programs.

General (unrestricted) funds
$161,398,599
state appropriation, asset protection, tuition and fees, reimbursement from grants and contracts, other income

+

Restricted funds
$83,353,968
grants, student aid, auxiliaries and enterprise fund

=

Combined revenues
$244,752,567

Restricted funds

research, sponsored programs and student aid	$47,073,955
auxiliaries and enterprise fund	$36,280,013

General funds

state appropriation	$67,081,450
state asset protection	$3,600,000
tuition and fees	
in-state	$21,428,944
out-of-state	$44,216,216
CCE and summer session	$7,397,863
reimbursement from grants,contracts, and auxiliaries and enterprise fund	$7,104,464
all other revenue	$10,569,662

Sources: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon); Budget Office, Enrollment/Revenue Table, March 11, 1998.

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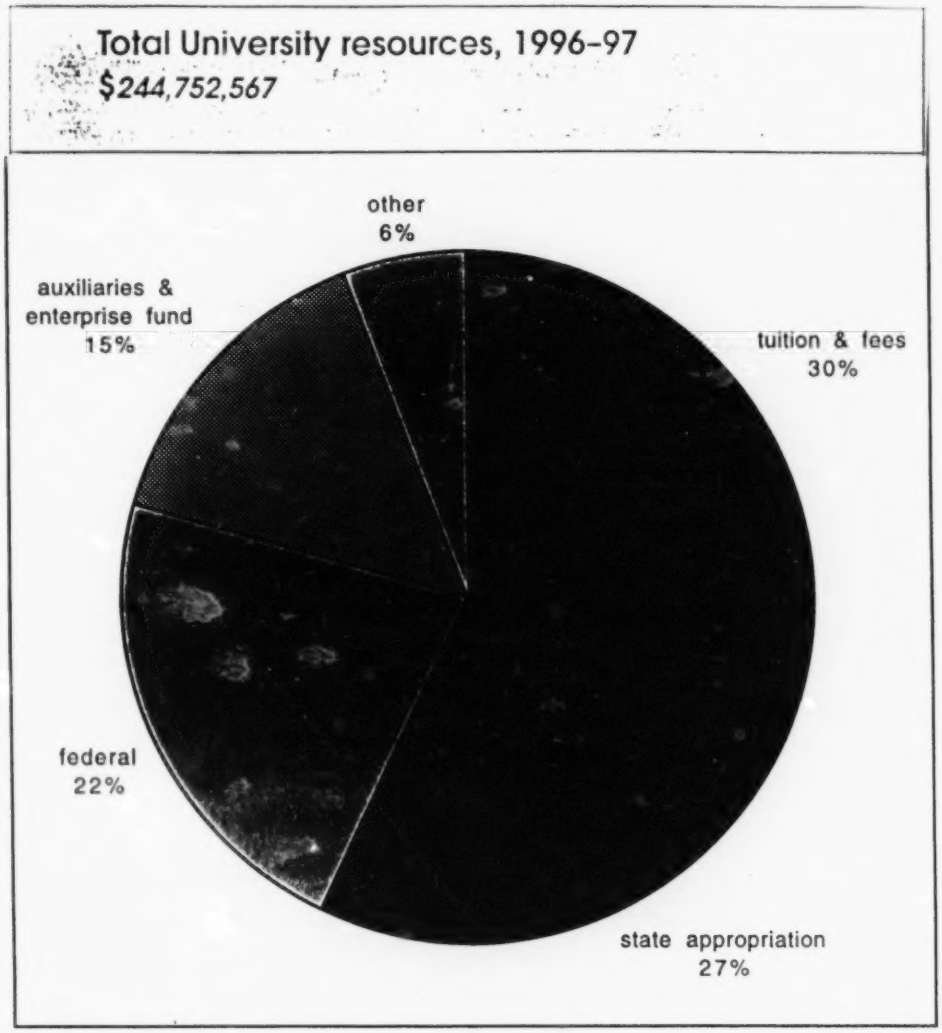
University resources, Fiscal Year 1996-97



The state appropriation *had traditionally provided the largest proportion of the University's resources. In the last fiscal year the amount of the appropriation increased by about 5.2 percent from the prior year and represented about 27 percent of revenues.* ***Tuition and fees*** *revenues decreased less than 1 percent over Fiscal Year 1995-96 and provided nearly 30 percent of the University's financial resources.*

Source: KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules. (With Independent Auditors' Report Thereon).

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Combined statement of revenues and expenditures
Fiscal year 1993-94 to 1996-97

Revenues	1993-94	1994-95	1995-96	1996-97
Tuition & fees	$69,470,248	$72,673,992	$73,341,662	$73,043,023
State appropriation	59,452,195	62,915,006	63,788,730	67,081,450
State Asset Protection		3,600,000	1,800,000	3,600,000
Sponsored research & scholarships*	48,020,950	46,916,234	47,221,153	54,178,419
Auxiliaries & enterprise fund	32,458,986	34,729,772	34,434,102	36,280,013
Reimb. for bumping costs		436,102		
Prior year fund balance		554,391		1,302,600
Other	8,880,260	9,833,513	13,480,481	9,267,062
Total revenue	**$218,282,639**	**$231,659,010**	**$234,066,128**	**$244,752,567**

Expenditures	1993-94	1994-95	1995-96	1996-97
Personnel	$123,398,340	$130,312,572	$127,429,409	$129,435,186
Operating	34,081,316	32,714,150	34,770,372	36,562,216
Sponsored programs	35,726,172	35,535,923	36,969,198	38,599,454
Scholarships & student aid*	17,771,795	19,799,948	21,273,787	23,410,770
Capital	5,977,738	9,479,561	9,807,783	10,915,700
Debt service	4,828,154	5,521,843	5,217,105	5,652,117
Total expenditures	**$221,783,515**	**$233,363,997**	**$235,467,654**	**$244,575,443**
Excess of expenditures over revenues	(3,500,876)	(1,704,987)	(1,401,526)	177,124
Other financing sources	6,473,723	0	0	79,567
Excess (deficiency)	2,972,847	(1,704,987)	(1,401,526)	256,691

** Revenues and Expenditures funds do not include Health Professions, Nursing and National Direct Loans ($1,442,703 in 1996-97). College Work Study funds ($975,137 in 1996-97) included in Sponsored programs.*

Source: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon). Budget Office, Schedule 9.

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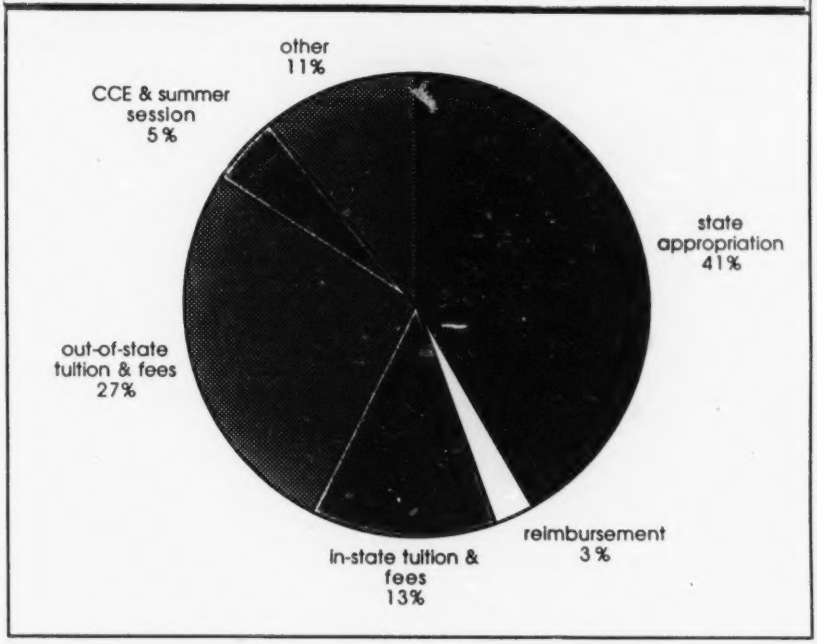
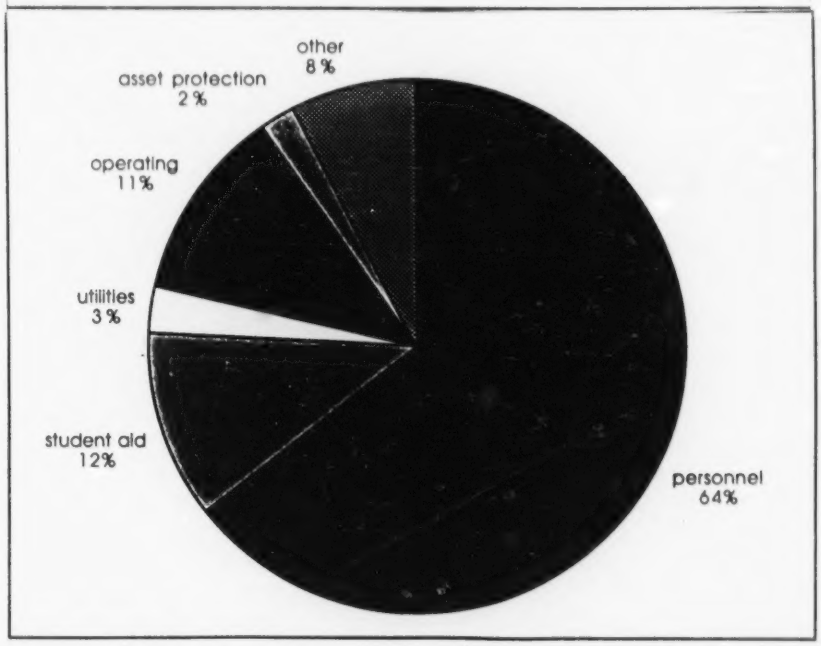
General fund revenues
by source, 1996-97
$161,398,399



The general fund *supports the University's basic operations. Nearly one-half the revenue comes from Kingston and CCE tuition and fees, and about 41 percent from the state appropriation.*

General fund expenditures
by category, 1996-97
$160,890,701



Faculty and staff compensation costs absorb 64 percent of the University's ***general fund*** *budget.*

Source: KPMG.

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Statement of revenues and expenditures,
General Educational Fund
Fiscal year 1993-94 to 1996-97

Revenues	1993-94	1994-95	1995-96	1996-97
Tuition & fees	$69,470,248	$72,673,992	$73,341,662	$73,043,023
State appropriation	59,452,195	62,915,006	63,788,730	67,081,450
State asset protection		3,600,000	1,800,000	3,600,000
ICR-grants & contracts	2,490,015	2,410,452	2,599,937	2,165,187
ICR-auxiliaries	1,841,916	2,017,164	1,808,688	2,030,731
Other sources	5,510,336	5,927,140	6,801,308	9,267,062
Prior year balance	1,831,035	554,391		1,302,600
Academic coll overhead	1,681,362	2,105,152	2,270,548	2,908,546
Intra-institutional transfer				
Total revenue	**$141,277,107**	**$152,203,297**	**$152,410,873**	**$161,398,599**

Expenditures	1993-94	1994-95	1995-96	1996-97
Personnel	$100,229,681	$105,057,539	$101,671,206	$103,529,246
Operating	20,048,767	19,160,933	22,106,951	22,901,441
Sponsored pgm admin cost	1,094,700	1,001,222	988,923	1,973,073
State Asset Protection		3,600,000	1,800,000	3,600,000
Scholarships,student aid	12,610,375	14,530,166	16,050,723	18,620,900
Capital	2,219,285	3,091,492	3,865,188	3,864,863
Debt service	3,392,927	3,656,789	3,657,334	4,000,568
Academic coll overhead	1,781,799	1,792,784	2,269,836	2,400,610
Total expenditures	**$141,377,534**	**$151,890,925**	**$152,410,161**	**160,890,701**
Excess expenditures over revenues	(100,427)	312,372	$712	507,898
Academic coll carry fwd	304,780	204,343	516,715	517,427
Intra-instituitonal transfer				
Excess (deficiency)	204,353	516,715	*517,427*	*1,025,325*

Source: 1993-94 KPMG, University of Rhode Island Combined Financial Statements and Schedules. (With Independent Auditors' Report Thereon). 1994-95—1996-97. KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules. (With Independent Auditors' Report hereon).

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State appropriation history

Fiscal Year 1982–83 to 1997–98

Fiscal Year	State Appropriation	Percent Change	Appropriation Index	Consumer Price Index
1982–83	$47,358,274	7.8%	112.6	96.5
1983–84	$49,611,957	4.8%	118.0	99.6
1984–85	$53,841,612	8.5%	128.0	103.9
1985–86	$57,379,282	6.6%	136.4	107.6
1986–87	$60,869,095	6.1%	144.7	109.6
1987–88	$64,536,729	6.0%	153.4	113.6
1988–89	$68,670,918	6.4%	163.3	118.3
1989–90	$69,331,251	1.0%	164.8	124.0
1990–91	$62,560,561	-9.8%	148.7	130.7
1991–92	$56,628,623	-9.5%	134.6	136.2
1992–93	$57,123,443	0.9%	135.8	140.3
1993–94	$59,452,195	4.1%	141.4	144.5
1994–95	$62,915,006	5.8%	149.6	148.2
1995-96	$63,882,864	1.5%	151.9	152.4
1996-97	$63,788,730	-0.1%	151.7	156.9
1997-98	**$67,081,450**	**5.3%**	**159.5**	**160.5**

CPI as of December 1997.

Sources: Budget Office; USDOC, BEA, Economic Indicators; *Office of Institutional Research.*

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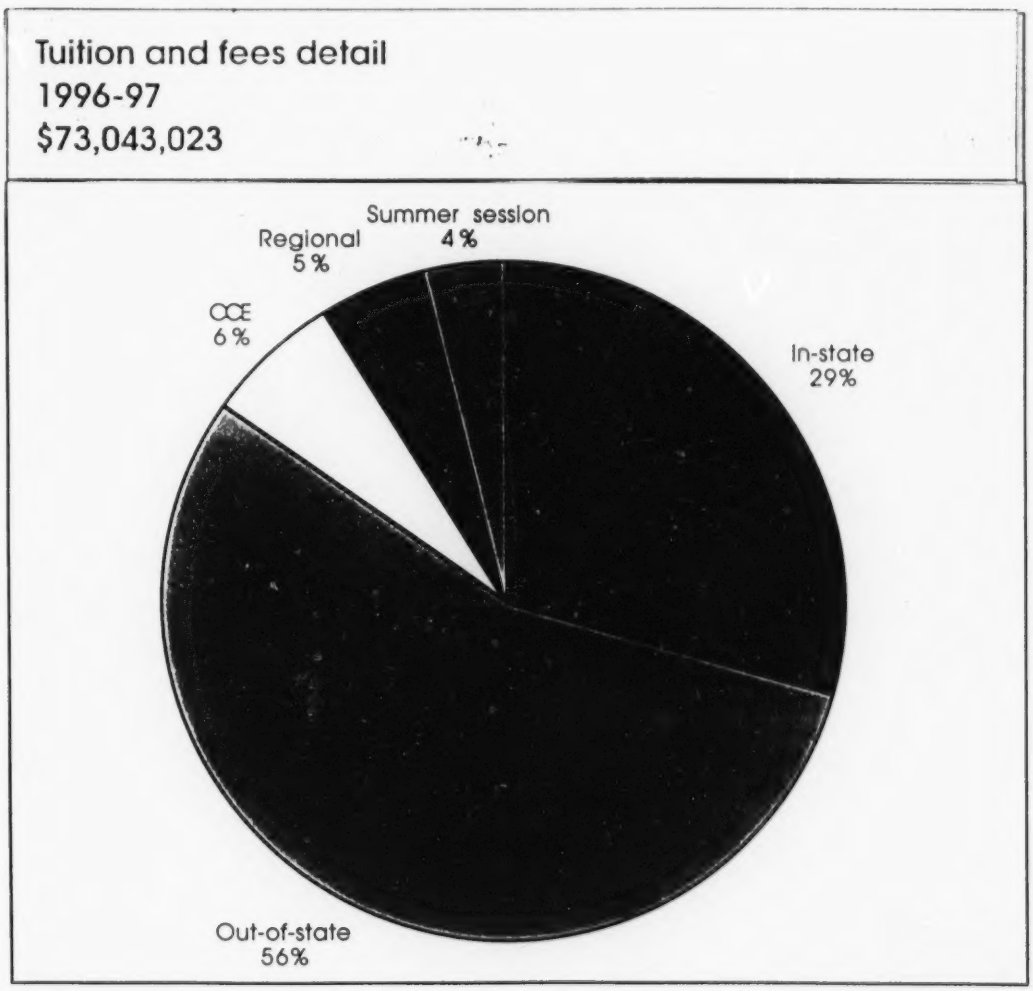
Tuition and fees revenues
Fiscal Year 1996-97

Revenues from out-of-state students, *including participants in the New England Board of Higher Education Regional student program, totaled slightly over $44.2 million, and made up approximately 56% of income from tuition and fees. Revenues from special fees contributed over $7.7 million last year.*



Source: Budget Office.

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Endowment funds—receipts and disbursements 1987-97

Endowment funds are invested by the URI Foundation; the income from the investment is generally designated for specific uses. Over $5.8 million has been disbursed since 1990. The market value of the endowment increased 19 percent in the past year.

Endowment gifts and market value

	Amount of gifts and other receipts	Market value at year-end
1987	$1,252,405	$8,613,556
1988	$398,537	$8,582,426
1989	$349,468	$9,145,466
1990	$815,966	$10,241,021
1991	$652,007	$11,242,112
1992	$852,389	$12,607,347
1993	$2,387,152	$16,133,091
1994	$2,054,202	$17,948,231
1995	$2,600,351	$21,349,092
1996	$2,645,000	$27,930,000
1997	**$2,204,000**	**$33,308,000**

Endowment income disbursed

	Student Aid	Other	Total
1990	$251,534	$253,662	$505,196
1991	$259,427	$266,935	$526,361
1992	$271,918	$271,010	$542,928
1993	$264,406	$244,067	$508,473
1994	$433,378	$329,131	$762,509
1995	$445,413	$409,345	$854,758
1996	$507,964	$420,292	$928,256
1997	**$649,265**	**$579,070**	**$1,228,335**

Source: URI Foundation.

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Summary of proposals submitted
by college or unit, 1993-94 to 1996-97

College or unit	1993-94		1994-95		1995-96		1996-97	
	No. of proposals	Amount proposed	No. of proposals	Amount proposed	No. of proposals	Amount proposed	No. of proposals	Amount proposed
Arts & Sci	122	$39,111,978	103	$26,201,625	104	$22,999,417	100	$51,432,376
Business	7	484,360	2	13,213	3	145,995	4	201,703
Continuing Ed	3	116,439	3	432,486			1	59,885
Engineering	105	19,132,151	114	20,524,986	100	12,909,051	107	16,497,772
Grad School	3	874,000	2	709,290	1	14,000	1	14,500
Hum Sc & Sv	39	5,278,187	28	3,976,289	30	2,339,907	28	4,931,285
Library	2	327,194	1	483,277			1	55,600
Nursing	5	1,538,097	8	1,816,865	4	1,150,392	7	1,722,976
Oceangrphy	198	39,547,744	186	45,852,392	211	48,492,492	183	40,138,023
Pharmacy	28	5,298,365	19	5,909,426	24	2,639,991	26	4,569,677
Resource Dev	131	17,242,211	115	13,137,853	118	13,276,056	131	14,189,394
Univ Coll	1	399,135					1	2,300
Office of Pre	1	15,000						
Office of Prov	11	759,891	6	451,649	6	1,007,126	3	34,998
VP Bus & Fi	2	17,459	1	13,894				
VP Stdnt Aff			1	9,995	2	241,873	3	118,290
Total	**658**	**$130,142,211**	**589**	**119,533,240**	**603**	**105,216,300**	**596**	**133,968,779**

Source: Research Office, Annual Reports.

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Summary of awards received
by college or unit, 1993-94 to 1996-97

College or unit	1993-94	1994-95	1995-96	1996-97
Arts & Sciences	$6,932,622	$8,950,424	$4,189,020	7,451,669
Business	113,621	84,890	54,244	69,174
Engineering	3,794,478	5,362,269	6,514,320	3,879,647
Graduate School	189,500	46,486	43,516	27,500
Human Science & Services	881,267	1,084,586	952,421	1,958,908
Library	72,058	23,701		
Nursing	816,893	745,954	515,406	679,884
Oceanography	15,809,431	19,229,157	16,768,854	23,034,733
OTC Building		900,000		
Pharmacy	605,478	911,889	731,414	1,165,150
Resource Development	2,030,958	3,333,222	2,549,371	4,197,413
Land Grant*	2,932,213	3,361,230	2,798,553	2,792,807
Coastal Institute		6,054,740	3,738,380	
University College				
Office of the Provost	86,719	126,283	29,877	59,978
VP Business & Finance	5,373	3,396		
VP Student Affairs			10,540	111,000
Total**	**$34,270,611**	**$50,218,227**	**$38,895,916**	**45,427,863**

* *Includes funds from Smith-Lever, Hatch, Regional Research, McIntyre, Stennis & Animal Health.*

** *Total includes Land Grant funds*

Source: Research Office, Annual Reports.

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Summary of awards received through Development Office and URI Foundation
by college or unit, 1993-94 to 1996-97

College or unit	1993-94	1994-95	1995-96	1996-97
Arts & Sciences	$191,281	$460,504	$236,396	$455,813
Business	159,995	334,188	314,452	276,721
Continuing Education	28,817		107,302	5,349
Engineering	253,158	1,171,933	525,007	664,700
Human Science & Services	59,241	111,700	158,653	1,545,046
Library	186,600	12,300	201,537	
Nursing	700	62,746	53,600	53,442
Oceanography	89,225	191,939	228,461	502,905
Pharmacy	679,014	218,065	426,045	527,066
Resource Development	297,701	386,091	238,561	364,943
University College		3,378		
Career Services	3,000	3,500		
Health Services	215,426	313,160	203,160	185,025
Multidisciplinary	2,480	4,000	238,000	538,047
W. Alton Jones Campus	3,190	25,000	39,408	59,012
Academic Computer Center	71,250			
Audio Visual Center		1,153	2,799	
Cooperative Extension		625	625	
Counseling Center		800	800	
RI Smile				58,250
Talent Development				10,000
Other		5,198	1,340	2,040
Total	**$2,241,078**	**$3,306,280**	**2,976,146**	**5,248,359**

Source: Research Office, Annual Reports.

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Chapter Seven *FACILITIES*

Facilities: selected statistics

Locations

- Main campus
  Village of Kingston, Town of South Kingstown

6 miles from Narragansett Bay
18 miles from Newport
30 miles from Providence
75 miles from Boston

- URI College of Continuing Education
  Providence
- Graduate School of Oceanography
  on West Passage of Narragansett Bay
- W. Alton Jones campus
  West Greenwich

Acreage

Kingston campus	1,248 acres
Narragansett Bay campus	153 acres
W. Alton Jones campus	2,324 acres
Miscellaneous	187 acres

Sources: Office of Business Administration, Office of Facilities & Operations.

Facilities: selected statistics

Kingston campus, 1997

Buildings

Number of buildings	192
Net square feet	3,002,208

Building/space use	Number	Building/space use	Number
Academic	48	Auditorium	10
Administration	26	Classrooms	149
Athletic	14	Conference rooms	92
Dining Halls	3	Laboratories — Class	129
Housing	27	Research	369
Facilities & Operations	20	Special	29
Research	26	Independent	18
Sororities/Fraternities	19		

Housing

Number of undergraduate residence halls	19
Residence hall normal capacity	3,766
Number of graduate student apartment buildings	5
Graduate student apartment normal capacity	317
Number of faculty apartment buildings	4
Faculty apartment normal capacity	72

Athletic facilities

Keaney Gymnasium	93,994 sq. ft.
Main gym	3,900 spectators
Tootell Gymnasium	100,696 sq. ft.
three pools: swimming, diving,teaching/recreation	
two multipurpose gymnasiums	
one dance/aerobics studio	
Mackal Fieldhouse	72,592 sq. ft.
one gymnasium floor	
one indoor track and four basketball areas	
one weight/fitness center	
Meade Field Stadium: one football field	8,000 spectators
25 regulation vari-sport playing fields	
One outdoor track faciltiy	
Twelve outdoor tennis courts	
Two sand volleyball courts	
One par course fitness center	
One outdoor basketball court	
Other support facilities	10 buildings

Source: Property and Inventory Office.

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Selected University Library statistics

Library holdings, 1997	
Volumes added in 1996-97	27,085
Total volumes in collection	1,098,424
Total microforms in collection	1,525,696
Total government documents in collection	716,007
Other collections	
Current serial titles	9,028 titles
Rare books / Rhode Island collection	16,400 volumes
Photographs	149,001 prints
Manuscripts and archives	1,284 linear feet
Maps	17,460 sheets
Computer files	1,654 titles
Films and videos	4,977 titles
Services, 1996-97	
Circulation	86,899
Reserves	46,438
Interlibrary loan	
Borrows	9,412
Loans	8,144
Bibliographic instruction sessions	352

Source: University Libraries.

Selected computing statistics

1997

Central site systems	
ES 9000-210VF	VM/CMS
Central site utilization	
CMS sessions	750,482
Departmental systems	
Chemistry	VAX 4000-200
Engineering	Sunsparc server 1000
Instructional computing facilities	
Number of facilities	46
IBM/compatible PCs	455
Macintosh systems	138
Workstations	36
Terminals	51

Source: Academic Computer Center.

Undergraduate housing

Fall 1997

	Freshmen		Upperclassmen		All		
	Women	Men	Women	Men	Women	Men	Total
Dorm residents	1,050	847	841	697	1,891	1,544	3,435
Greek association residents			350	300	350	300	650
Live off campus	128	99	3,357	2,653	3,485	2752	6,237
Undergraduates*	1,178	946	4,548	3,650	5,726	4,596	10,322

* Kingston and Providence campuses.

Sources: Office of Residential Life, Office of Campus Life.

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